

AGENDA MANAGEMENT SHEET

Name of Committee Economic Development Overview And Scrutiny Committee

Date of Committee 24th July 2007

Report Title Local Area Agreement Indicators and Targets

Summary The Local Area Agreement indicators and targets have been agreed and a number of them fall within the remit of this committee. This report serves to introduce them to the committee ahead of regular performance reporting commencing later this year.

For further information please contact: Paul Williams
Scrutiny Officer
Tel: 01926 418196
paulwilliamscl@warwickshire.gov.uk

Would the recommended decision be contrary to the Budget and Policy Framework? No.

Background papers None

CONSULTATION ALREADY UNDERTAKEN:- Details to be specified

- Other Committees
- Local Member(s)
- Other Elected Members Councillor Jones, Councillor Morris-Jones, Councillor Barnes, Councillor Forwood
- Cabinet Member Councillor Saint
- Chief Executive
- Legal Sarah Duxbury
- Finance
- Other Chief Officers John Deegan
- District Councils
- Health Authority

Police

Other Bodies/Individuals John Scouller – Comments received, Nick Gower-Johnson – Comments received

FINAL DECISION YES

SUGGESTED NEXT STEPS:

Details to be specified

Further consideration by this Committee

To Council

To Cabinet

To an O & S Committee

To an Area Committee

Further Consultation

Agenda No

Economic Development Overview and Scrutiny Committee - 24th July 2007.

Local Area Agreement Indicators and Targets

Report of the Strategic Director of Performance and Development

Recommendation

That the Economic Development Overview and Scrutiny Committee notes the Local Area Agreement indicators and targets.

1. At its meeting on 31 October 2006 Council considered a report on the then emerging Local Area Agreement (LAA) and resolved,
 - i. That each overview and scrutiny committee should include within its work programme monitoring progress on the outcomes of the relevant Local Area Agreement block(s) and the Overview and Scrutiny Co-ordinating Group should maintain an overview of this work.
 - ii. That there should be a joint scrutiny arrangement with partners to review the overall progress of the Local Area Agreement and partnership working generally.
2. In January 2007 the Overview and Scrutiny Co-ordinating Group (OSCG) met to consider the LAA outcomes and how they might relate to the remits of the various Overview and Scrutiny committees. Appended to this report are the indicators from the Economic Development and Enterprise Block of the LAA considered by OSCG to be most appropriate for monitoring by this committee.
3. It is expected that regular performance reporting to Overview and Scrutiny Committees will commence later this year. This will be an element of the overall scrutiny process for the LAA to be determined by the Public Service Board.
4. In the meantime, however, Members are asked to note the indicators and targets.

DAVID CARTER
Strategic Director of
Performance and
Development

Shire Hall
Warwick

06 July 2007

Economic Development Overview and Scrutiny Committee – LAA Targets

Economic Development and Enterprise Block						
Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
ED1 Increase vitality and viability of Warwickshire's town centres and market towns	Increase the footfall in the target towns - all towns undertake some form of footfall measurement. - only some market towns do <i>(data in 000's per week)</i>	S'fd 5.89 L'ton 26.73 K'wth 7.54 W'wk 9.87 Rugby 110 N'ton 120 NW Mkt towns .275	+0.5% no change -0.5% no change +0.5% no change no change	+0.7% +0.5% (BIDS) +0.5%(W'trose) +0.5% (R'sane) +0.5% no change + 0.2%	+1.5% +0.5% +0.5% +0.5% +0.5% +0.5%	WCC (EED) to co-ordinate through Sub Regional Economic Development Officers group
	Increase employment levels in target towns - 6 towns set out above plus North Warks market towns of Atherstone, Polesworth, Coleshill	Total number employed by business in target towns <i>(Subscription to BETA Model going ahead)</i>	+ %	+ %	+ %	WCC (EED) to co-ordinate through Sub Regional Economic Development Officers group
	Maintain provision of local services in target towns listed above	<i>Subscription to BETA Model going ahead</i>	Maintain against West Midlands average position	Exceed against West Midlands average position	Exceed against West Midlands average position	WCC (EED) to co-ordinate through Sub Regional Economic Development Officers group
ED 2 Achieve the sustainable growth of Warwickshire's business base through: --Increased entrepreneurialism --Increased innovation	Increase total numbers employed in key target sectors in Warwickshire	Total 46,900 (MT: 700, ICT: 9500, ET: 3100, PE: 33600) (ABI 2004) ¹	Total 48,050 ¹	Total 49,100	Total 52,050	Regional Enterprise Service) BL (esp. Brokerage
	Increase share of employment in key sectors as % of total employment	Total 20.4% (MT 0.3%, ICT 4.1%, ET 1.4%, PE 14.6%) (ABI 2004)	20.7%	20.9%	21.9%	
	Increase Warwickshire's business growth ratio ² relative to the:	VAT Stock data (SBS 2005)				
	• UK	1.072	1.078	1.084	1.09	
	• South East	1.018	1.016	1.017	1.018	

Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
ED3 More adults with the skills and qualifications needed to be an effective member of Warwickshire's workforce	Reduce the % of the working age population with no qualifications	13.4% 42,827 APS (Jan – Dec 2005)	12.3% 39,726	11.5% 37,530	10.5% 34,621	C&W Learning & Skills Council
	Reduce the % of working age population that do not have an NVQ2 or equivalent qualification	31.8% 101,634 APS (Jan – Dec 2005)	28.6% 92,371	26.5% 86,483	24.5% 80,782	C&W Learning & Skills Council
	Increase the % of the working age population that has an NVQ4 or equivalent qualification	27.8% 88,850 APS (Jan – Dec 2005)	28.5% 92,048	29.5% 96,273	30.75% 101,390	* Coventry & Warwickshire Universities (coordinated by CSWP/AWM)
ED 4 Reduce the level of worklessness amongst Warwickshire's residents by improving access to employment opportunities and support for the most economically disadvantaged.	Reduce the number of people claiming Incapacity Benefit as % of working age population in:	JCP Administrative records (Feb 2006)				
	Warwickshire	5%	5%	4.9%	4.8%	Jobcentreplus
	Nuneaton & Bedworth Regeneration Zone Area	*10.2%	10.1%	10.0%	9.9%	Local area partners (WCC to co-ordinate)
	Reduce Job Seeker Allowance Claimant Count in:	JCP Administrative Records (Feb 2006)				
	Warwickshire	1.8%	1.8%	1.75%	1.7%	Jobcentreplus
Nuneaton & Bedworth Regeneration Zone Area	*3.6%	3.5%	3.4%	3.3%	Local area partners (WCC to co-ordinate)	

Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
Climate Change and Environment Block						
(E7) Sustainable Land Use Derelict Land Neglected Sites	% of residential planning housing permissions relating to Brownfield sites	BVPI 106	80%	80%	80%	District Councils